

## Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

**Name of the Division:** Crop Science  
**Name of the Institution:** Directorate of Wheat Research, Karnal  
**RFD Nodal Officer:** Dr. Sewa Ram

S. No.	Objectives	Weight	Actions	Success indicators	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.*	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	Very good	good	Fair	Poor		Raw score	Weighted score		
							100%	90%	80%	70%	60%					
1	Genetic enhancement and development of improved cultivars	50	Evaluation of genetic material	Breeding and germplasm lines evaluated	Number	10	3200	3000	2800	2600	2400	3100	95	9.5	103.3	
				Entries tested in AIC W&BIP trials for multi-location testing	Number	10	620	600	580	560	540	650	100	10	108.3	
				Lines identified for unique traits	Number	8	30	25	20	16	12	32	100	8	128.0	
			Development of improved cultivars	Entries contributed for AIC W&BIP multilocation trial	Number	8	50	45	40	30	20	60	100	8	133.0	
				Varieties identified for release	Number	6	12	10	8	6	4	16	100	6	160.0	It depends on the number of proposals

																submitted
			Seed production programme	Breeder seed produced	Weight Quintals	7	25000	24000	22000	20000	18000	27500	100	7	114.6	
				Truthfully labeled seed produced	Weight Quintals	1	110	100	80	60	40	160	100	1	160.0	Depends on the availability of newly identified variety
2	Development and identification of appropriate crop production & protection technologies	24	Development and testing of new technologies	New technologies tested	Number	12	16	15	14	12	10	18	100	12	120.0	
				Technologies recommended	Number	12	8	7	5	4	3	8	100	12	114.3	
3	Technology dissemination and capacity building	15	Demonstrations conducted	Front line demonstrations conducted	Number	10	850	800	700	650	600	740	84	8.4	92.5	
			Farmers/ Extension officials training programmes organized	Trainings organized	Number	5	5	4	3	2	1	6	100	5	150	Training very depending upon the requirements
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	25/04/2013	100	2		

			approval													
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	26/04/2013	100	1		
Administrative Reforms	4		Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80	100	100	2		
			Prepare an action plan for Innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	23/07/2013	100	100	2	
Improving internal efficiency/ responsiveness / service delivery of Ministry / Department	4		Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2		
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2		

**Total Composite Score: 97.9**  
**Rating: Excellent**

**Procedure for computing the Weighted and Composite Score**

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**