

Annual (April 1, 2014 to March 31, 2015) Performance Evaluation Report in respect of RFD 2014-2015 of RSCs i.e. Institutes

Name of the Division: Crop Science
Name of the Institution: ICAR-Indian Institute of Wheat & Barley Research
RFD Nodal Officer of the RSC: Dr. Sewa Ram

S.No.	Objectives	Weight	Actions	Success indicators	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.*	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	Very good	Good	Fair	Poor		Raw score	Weighted score		
							100%	90%	80%	70%	60%					
1	Genetic enhancement and development of improved cultivars of wheat and barley	45	Evaluation of genetic material for yield & quality components and biotic & abiotic stress tolerance	Breeding and germplasm lines evaluated	Number	12	3720	3100	2480	1860	1240	3800	100	12	122.6	
				New entries tested under AICRPW&B trials for multi-location testing	Number	10	720	600	480	360	240	735	100	10	122.5	
				Genotypes identified for unique traits/genes	Number	5	31	26	21	16	11	33	100	5	126.9	
			Development of improved cultivars	Number	10	13	11	9	7	5	10	85	8.5	90.9		
			Seed production programme	Breeder seed produced	Weight Metric Tonnes	7	2880	2400	1920	1440	960	2427	90.06	6.30	101.1	
				Truthfully labelled seed produced	Weight Metric Tonnes	1	12	10	8	6	4	5	65	0.65	50.0	^a Reasons below the table
2	Development and identification of appropriate crop production & protection technologies	20	Development and testing of new technologies	New technologies developed & tested	Number	20	18	15	12	9	6	21	100	20	140.0	

3	Technology dissemination and capacity building	15	Demonstrations conducted	Front line demonstrations conducted	Number	10	660	550	440	330	220	610	95.45	9.55	110.9	
			Farmers/ Extension officials training programmes organized	Trainings organized	Number	5	6	5	4	3	2	9	100	5	180.0	^b Reasons below the table
	Publication/Documentation	5	Publication of the research articles in the journals having the NAAS rating of 6.0 and above	Research articles published	No.	3	22	18	14	10	6	29	100	3	161.1	
			Timely publication of the Institute Annual Report (2013-2014)	Annual Report published	Date	2	30.06.2014	02.07.2014	04.07.2014	07.07.2014	09.07.2014	28.6.2014	100	2		
	Fiscal resource management	2	Utilization of released plan fund	Plan fund utilized	%	2	98	96	94	92	90	100	100	2		
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD for 2014-2015 for Approval	On-time submission	Date	2	15.5.2014	16.5.2014	19.5.2014	20.5.2014	21.5.2014	9.5.2014	100	2		
			Timely submission of Results for 2013-2014	On-time submission	Date	1	1.5.2014	2.5.2014	5.5.2014	6.5.2014	7.5.2014	19.4.2014	100	1		
	Enhanced Transparency / Improved Service delivery of Ministry/Department	3	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2	100	95	90	85	80	100	100	2		
			Independent Audit of implementation	Degree of success in implementing GRM	%	1	100	95	90	85	80	100	100	1		

			of Grievance Redress Management (GRM) system													
	Administrative Reforms	7	Update organizational strategy to align with revised priorities	Date	Date	2	1.11. 2014	2.11. 2014	3.11. 2014	4.11. 2014	5.11. 2014	30.10. 2014	100	2		
			Implementation of agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of implementation	%	1	100	90	80	70	60	100	100	1		
			Implementation of agreed milestones for ISO 9001	% of implementation	%	2	100	95	90	85	80	100	100	2		
			Implementation of milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2	100	90	80	70	60	100	100	2		

Total Composite Score: 97.00
Rating: Excellent

a =Production of Truthfully Labelled seed depends on the availability of newly identified variety
b = Trainings are need based, hence numbers of trainings vary as per the need of farmers

ANNEXURE-I

Actual Scientific Staff in position in the Institute and their research articles publications published in International and National Journals having NAAS rating 6.00 or more during April 1, 2014-March 31, 2015

Name of the Division: Crop Science

Name of the Institute: ICAR-Indian Institute of Wheat and Barley Research

S.No.	Category of Scientific Staff	Actual Scientific Staff in position (Nos.)	Research articles publications as first /corresponding author (Nos.)	Publication productivity* (Number of research articles publications divided by number of Scientists)
1.	Principal Scientist	24	15	0.63
2.	Senior Scientist	13	07	0.54
3.	Scientist	15	07	0.47
Total		52	29	0.56